

FINAL FY 2015/16 EXPENDITURE LIMITS: COUNTIES

COUNTY	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	1979/80 BASE LIMIT	FINAL
	2014	1978				FY 2015/16 EXPENDITURE LIMITATION
APACHE	71,868	49,800	1.4431	2.8798	\$3,890,847	\$16,170,213
COCHISE	135,778	80,200	1.6930	2.8798	\$13,340,485	\$65,041,723
COCONINO	139,372	70,000	1.9910	2.8798	\$10,268,127	\$58,875,431
GILA	54,219	35,200	1.5403	2.8798	\$9,205,084	\$40,832,124
GRAHAM	38,315	20,800	1.8421	2.8798	\$2,944,049	\$15,617,658
GREENLEE	10,476	11,300	0.9271	2.8798	\$4,900,784	\$13,084,224
LA PAZ	21,205	10,905	1.9445	2.8798	\$2,242,748	\$12,559,098
MARICOPA	4,008,651	1,435,000	2.7935	2.8798	\$155,550,430	\$1,251,361,933
MOHAVE	204,000	49,700	4.1046	2.8798	\$15,297,556	\$180,826,138
NAVAJO	109,185	65,600	1.6644	2.8798	\$9,559,767	\$45,821,766
PIMA	1,007,162	502,200	2.0055	2.8798	\$93,755,872	\$541,485,059
PINAL	396,237	86,800	4.5649	2.8798	\$17,905,497	\$235,389,485
SANTA CRUZ	63,478	19,500	3.2553	2.8798	\$2,306,973	\$21,627,012
YAVAPAI	215,357	61,000	3.5304	2.8798	\$11,175,381	\$113,620,546
YUMA	222,775	68,095	3.2715	2.8798	\$9,582,768	\$90,283,332
TOTAL	6,698,078	2,566,100	2.6102		\$361,926,368	\$2,702,595,743

* SOURCE: (2014 GDP Implicit Price Deflator - BEA, February 2015)/(1978 GDP Implicit Price Deflator) = 108.287 / 37.602

** FIGURES AS OF JULY 1 (SOURCE: ARIZONA DEPARTMENT OF ADMINISTRATION). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. 41-563.05.